

**Projected Average Cost per Resident at Illinois State Institutions  
serving People with Developmental Disabilities  
Provided by Don Moss & Associates**

Facility	Number of Residents as of October 1, 2010	Amount in Governor's Introduced Budget for FY 2011	Average Annual cost per Resident
Mabley, Dixon	92	\$10,932,700	\$118,834
Kiley, Waukegan	226	\$31,652,800	\$140,057
Fox, Dwight	121	\$18,000,100	\$148,761
Jacksonville	207	\$30,619,700	\$147,921
Choate, Anna*	222	\$39,391,400	\$177,439
Murray, Centralia	291	\$41,425,300	\$142,355
Ludeman, Park Forest	417	\$54,753,300	\$131,303
Shapiro, Kankakee	581	\$80,888,900	\$139,224
Maintenance/Repairs		\$28,000,000	
Day Training at community agencies		\$14,000,000	
<b>TOTAL</b>	<b>2157</b>	<b>\$349,664,200 **</b>	<b>\$162,107</b>

\*106 of whom have a diagnosis of developmental disability

\*\*The total costs do include \$28 million in maintenance and repairs and \$14 million in day training in community agencies.

NOTE: Average DHS payments to private providers serving persons with moderate to severe disabilities living in a CILA group home are from \$46,361 to \$54,828 per resident. The average cost of serving these individuals is approximately \$75,000. This would still be about half the cost of serving them in a state institution.

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